

# Community Budget Advisory Committee

**May 25, 2005**  
**7:00 PM to 9:00 PM**  
**Hercules Middle/High School in Room M107**

Committee Members - Charles Cowens, Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Karen Whitcomb, Erwin Reeves, Gloria Johnston

## Agenda

Review and validate Agenda	5 minutes
District budget process from beginning to end including attention to the relationship of the PKS to the budget process as such	15 minutes
Increases in net costs associated with the proposals for restructuring the WCCUSD police force and offsetting cuts in other areas that would be required to pay for such increased net costs	15 minutes
Unfunded Liability and Health Benefits	15 minutes
WCCUSD Mission and Values as pertains to Budgeting	15 minutes
The Committee's Vision and Values – Start Discussions	10 minutes
Community Participation - Up to 10 people to comment on Agenda Items only for no more than 2 minutes	20 minutes
A Budget Office Q&A for short answers to questions sent in before that are not themselves topics for the meeting	10 minutes
Procedural Issues including how the agenda is set and a regular meeting time, posting documents on the Web Site	10 minutes
Wrap Up	5 minutes

## Additional Information
