

Community Budget Advisory Committee

June 28, 2005
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Multi-Purpose Room

Committee Members - Charles Cowens, Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Karen Whitcomb, Erwin Reeves, Gloria Johnston

Agenda

Review and validate Agenda	5 minutes
Changes in the District – Affects on the Budget & other processes	20 minutes
<ul style="list-style-type: none">• Resignation• Restorations	
WCCUSD Vision and Values and how it pertains to making decisions on the budget.	45 minutes
<ul style="list-style-type: none">• Overview of WCCUSD Vision• Overview of Values• What is taken into consideration in using this in making decisions overall?• How are these tied to the budget decisions?• Does this come into play when looking at the restorations?	
Committee Vision and Values –	25 minutes
<ul style="list-style-type: none">• What does the community see as our Purpose as a committee?• What values will we use to make recommendations to the Board?• How will the future look if we stick to our vision and values?	
Community Participation - Up to 10 people to comment on Agenda Items only for no more than 2 minutes	20 minutes
Wrap Up – Agenda items for next meeting	5 minutes

Additional Information
