

Community Budget Advisory Committee

July 26, 2005
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Multi-Purpose Room

Committee Members - Charles Cowens, Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Karen Whitcomb, Erwin Reeves, Brenda Snaith; Ruth Vedovelli

Agenda

Review and validate Agenda – Select time keeper and secretary for minutes	5 minutes
Restorations/Additions – Where are we on these?	20 minutes
Title 1 Financing Changes – What does this do to the budget as approved?	20 minutes
Possible Bond Measures – Financing our Schools	20 minutes
WCCUSD Vision and Values and how it pertains to making decisions on the budget. <ul style="list-style-type: none">• Review of Strategies• Overview of WCCUSD Vision• What is taken into consideration in using this in making decisions overall?• How are these tied to the budget decisions?• Does this come into play when looking at the restorations?	10 minutes
Committee Vision and Values – <ul style="list-style-type: none">• What does the community see as our Purpose as a committee?• What values will we use to make recommendations to the Board?• How will the future look if we stick to our vision and values?	20 minutes
Community Participation - Up to 10 people to comment on Agenda Items only for no more than 2 minutes	20 minutes
Wrap Up – Agenda items for next meeting	5 minutes

Additional Information
