

# Community Budget Advisory Committee

**August 23, 2005**  
**7:00 PM to 9:00 PM**  
**Adult Education Alvarado Campus**  
**5625 Sutter Avenue, Multi-Purpose Room**

**Committee Members** - Charles Cowens, Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Karen Whitcomb, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

## Agenda

Review and validate Agenda – Select time keeper and secretary for minutes 5 minutes

Committee Vision and Values – 40 minutes

- What does the community see as our Purpose as a committee?
- What values will we use to make recommendations to the Board?
- How will the future look if we stick to our vision and values?

Proposal for the Board to ratify committee 15 minutes

- Current Status – Superintendent Committee
- Future Status –
  - What would it look like?
  - How would it tie to our vision an values
- Next steps if any

Funds available after Approvals of Subcommittee’s recommendation 15 minutes

- One time funds
- Recurring funds

Title 1 Financing Changes – What does this do to the budget as approved? 20 minutes

Community Participation - Up to 10 people to comment on Agenda Items only for no more than 2 minutes 20 minutes

Wrap Up – Agenda items for next meeting 5 minutes

## Additional Information
