

Community Budget Advisory Committee

September 27, 2005
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Room 4

Committee Members - Charles Cowens, Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Karen Whitcomb, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

Agenda

Review and validate Agenda – Select time keeper and secretary for minutes 5 minutes

Committee Vision and Values – 20 minutes

- Review of Purpose
- Review of Values
- Future Scape - How will the future look if we stick to our vision and values?

Proposal for the Board to ratify committee 30 minutes

- Review of proposal – discussions around changes

Review of budget as approved by Board 40 minutes

- How do the Title 1 changes affect the schools and overall Budget?
- How can we break it down into understandable segments?
- Where is the money coming from?
- What strategy does the item fulfill for the Board?

Community Participation - Up to 10 people to comment on Agenda Items only for no more than 2 minutes 20 minutes

Wrap Up – Agenda items for next meeting 5 minutes

Additional Information
