

Community Budget Advisory Committee

January 24, 2006
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Room 1

<http://www.baysidepta.org/wccusdbac>

Committee Members - Charles Cowens [Chair], Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

Agenda

Review and validate Agenda – Select time keeper and secretary for minutes

Announcements

Charter

- Present approved charter
- Discuss filling vacancies

Fiscal Parameters and Impact of Tentative Agreement with Teachers (if it can be discussed)

Planning for Town Hall Meeting (2/6)

Issues from Budget Subcommittee

- Preview of program funding changes
- Schedule for Budget Subcommittee Meetings

Review and discussion of Assoc. Supt. Fiscal report to school board, presented 1/18/06

Presentation of costs associated with K8 study process and K8 conversions themselves

Community Participation

Wrap Up – Agenda items for next meeting

Next Regular Meeting

The 2/28/06 regular monthly meeting will be at the Alvarado Campus, Room 10.