

# Community Budget Advisory Committee

**March 28, 2006**  
**7:00 PM to 9:00 PM**  
**Adult Education Alvarado Campus**  
**5625 Sutter Avenue, Room 10**

<http://www.baysidepta.org/wccuscbac>

**Committee Members** - Charles Cowens [Chair], Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

## Agenda

Review Agenda – Select secretary for minutes

Review and approve minutes

Announcements

Discuss/take action on filling vacancies/review applications

Discuss past Town Hall Meeting (3/6)

State of current budget process: overall forecast, current proposed increases/decreases for April Board meeting being considered by staff in consultation with 2 Board members -- and make recommendations, if necessary

Clarifying the nature of the group known as the “Budget Subcommittee”: if necessary, making recommendations about the group or changes to our Charter to be more accurate

Discuss general funding issues arising out of recent EdSource conference and make recommendations, if necessary

Discuss “user-friendly” budget formats presented by School Services and make recommendations, if necessary

Community Participation

Wrap Up – Agenda items for next meeting

## Next Regular Meeting

The 4/25/06 regular monthly meeting will be at the Alvarado Campus, Room 10.