

Community Budget Advisory Committee

April 25, 2006
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Room 1

<http://www.baysidepta.org/wccusdcba>

Committee Members - Charles Cowens [Chair], Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

Agenda

Review Agenda – Select secretary for minutes

Review and approve minutes

Announcements

Presentation by Barak Ben-Gal, Financial Services Manager, Oakland USD
Site-Based Budget Management

Discuss/take action on filling vacancies/review applications

State of current budget process, review of budget adjustments over this year, further recommendations

Proposal for clarifying reserves and availability of reserves for budget forecast

Proposal for changing budget process and structure including the role of the “Budget Subcommittee”

Community Participation

Wrap Up – Agenda items for next meeting

Next Regular Meeting

The 5/23/06 regular monthly meeting will be at the Alvarado Campus, Room 1.