

Community Budget Advisory Committee

May 23, 2006
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
5625 Sutter Avenue, Room 1

<http://www.baysidepta.org/wccusdcbac>

Committee Members - Charles Cowens [Chair], Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

Agenda

Review Agenda – Select secretary for minutes

Review and approve minutes

Discuss/take action on filling vacancies/review applications

Governor's May Revise Numbers

Review of budget adjustments over this year, recommendations for further new budget adjustments

Clarifying reserves and availability of reserves for budget forecast

Budget process issues, including:

- Role of the group previously called the “Budget Subcommittee”
- Grouping related decisions with a net overall fiscal impact together

CBAC Charter Revision

Community Comments

Wrap Up – Agenda items for next meeting

Announcements

Next Regular Meeting

The 6/27/06 regular monthly meeting will be at the Alvarado Campus, Room 1.