

Community Budget Advisory Committee

July 25, 2006
7:00 PM to 9:00 PM
CHANGED LOCATION:
WCCUSD Administration Building
1108 Bissell Avenue, Room 228
Richmond

<http://www.baysidepta.org/wccuscbac>

Committee Members - Charles Cowens [Chair], Greg Martin, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith; Ruth Vedovelli

Agenda

Review Agenda – Select secretary for minutes

Review and approve minutes

Discuss/take action on filling vacancies and review applications

Resignation of member

Review of possible 2006-2007 program expenditure changes since the approval of the final District budget and final State budget. Review of budget adjustments already committed to over the course of the year.

CBAC Charter Revision/Role of Committee

General budget process concerns, including

- Role of the group previously called the “Budget Subcommittee”
- Better presentation of information to public

Community Comments

Wrap Up – Agenda items for next meeting

Announcements

Next Regular Meeting

The 8/22/06 regular monthly meeting will be at the Alvarado Campus, Room 1.