

Community Budget Advisory Committee

September 26, 2006
7:00 PM to 9:00 PM
Adult Education Alvarado Campus
Room 1
5625 Sutter Ave.
Richmond Annex

<http://www.baysidepta.org/wccusdcbac>

Committee Members - Charles Cowens [Chair], Eduardo Martinez, Karen Fenton, Tammy Campbell, Dave Brown, Erwin Reeves, Barbara Snaith, Ruth Vedovelli

Agenda

1. Review Agenda
2. Review and approve minutes
3. Discuss/take action on filling vacancies and review applications
4. **Workshop with new Superintendent, Dr. Harter, to discuss the role of this Committee and community participation in the budget process**
5. Discussion of possible future items including:
 - a. Textbook budgeting process
 - b. Overview of budgeting for extra-curricular activities including sports
 - c. Financing for vocational education program
 - d. Safety fund
 - e. Financing for school uniforms
6. Any changes at the State level affecting the WCCUSD budget
7. Community Comments
8. Announcements

Next Regular Meeting

The 10/24/06 regular monthly meeting will be at the Alvarado Campus, Room 1.