

WCCUSD Community Budget Advisory Committee

Agenda November 28, 2006

Time and Location

Nov. 28, 2006

7:00 PM to 9:00 PM

Adult Education Alvarado Campus

5625 Sutter Ave.

Richmond Annex

Agenda Items

1. Review Agenda
2. Review and approve minutes
3. Report of Chair
4. Discuss/take action on filling vacancies and review any applications
5. Overall state of the budget report from Fiscal Office
6. Consolidating MRAD funds for central allocation: Discuss formal resolution for final action
7. Cost-cutting measures (including school consolidation) that must take place before any renewal of a parcel tax: Discuss ideas for formal resolution for final action at next meeting
8. Discuss items for future meetings (including sports funding and facilities use fees)
9. Community Comments and Questions
10. Good of the Order

The Committee

<http://www.baysidepta.org/wccusdcbac>

Voting Committee Members - Charles Cowens [Chair], Eduardo Martinez, Tammy Campbell, Erwin Reeves

Non-Voting Committee Members - Karen Fenton, Dave Brown, Barbara Snaith, Ruth Vedovelli

Next Regular Meeting

The 1/23/07 regular monthly meeting will be at the Alvarado Campus.