

WCCUSD Community Budget Advisory Committee Agenda

Time and Location

October 25, 2007, 6:30 PM to 8:30 PM

Alvarado Adult School, 5625 Sutter Avenue, Richmond, CA

Agenda Items

1. Introductions
2. Review agenda
3. Review and approve minutes
4. Report of Chair
5. Discuss/take action on filling vacancies and review any applications*
- 6. Recommendations on improvements in budget process and budget information (referencing MGT Audit, Section 3.3 “Budget Development, Monitoring and Implementation”)***
- 7. Review of proposals to close small schools (referencing MGT Audit, Recommendation 6-3 “Consolidate schools to eliminate excess capacity.”)**
- 8. Review of staff presentation from Oct. 11 special school board meeting**
- 9. Progress of board subcommittee and staff to explore new parcel tax**
10. Good of the Order

(* = *an actionable item*)

The Committee

<http://www.baysidepta.org/wccusdcbac>

Voting Committee Members - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

Non-Voting Committee Members - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Sheri Gambi

Next Regular Meeting

The next regular monthly meeting will be 11/30 at the Alvarado Campus.