

# WCCUSD Community Budget Advisory Committee

## Agenda February 27, 2007

### Time and Location

Feb. 27, 2007

7:00 PM to 9:00 PM

Adult Education Alvarado Campus

5625 Sutter Ave.

Richmond Annex

### Agenda Items

1. Review Agenda
2. Review and approve minutes
3. Report of Chair
4. Discuss/take action on filling vacancies and review any applications
5. Athletic Funding at WCCUSD
6. Final Enrollment Projections for Next Year
7. Fiscal Impact of Sunshined Initial Collective Bargaining Proposals
8. Ideas for Budget Adjustments for Next Year to Be Presented to the Board
9. Current Plans for Changes in Existing Fund Spending to Augment New Funds Available for Arts, Music, and Physical Education [Tentative]
10. Community Comments and Questions
11. Good of the Order

### The Committee

<http://www.baysidepta.org/wccusdcbac>

**Voting Committee Members** - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves

**Non-Voting Committee Members** - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Ruth Vedovelli

### Next Regular Meeting

The 3/27/07 regular monthly meeting will be at the Alvarado Campus.