

WCCUSD Community Budget Advisory Committee

Agenda April 24, 2007

Time and Location

April 24, 2007

7:00 PM to 9:00 PM

Adult Education Alvarado Campus

5625 Sutter Ave.

Richmond Annex

Agenda Items

1. Review Agenda
2. Review and approve minutes
3. Report of Chair
4. Discuss/take action on filling vacancies and review any applications
5. **Report from Attendees on EdSource Conference: *New Research and Candid Conversations About School Finance***
6. **Fiscal Forecast for This Coming Year and Comparing Last Year's to Actual**
7. **List of Program Reductions Required for Coming Year to Fund Programmatic Increases (Salary, etc.) [Actionable]**
8. **Items from the MGT Report That Should Be Considered by CBAC [Actionable]**
9. Community Comments and Questions
10. Good of the Order

The Committee

<http://www.baysidepta.org/wccusdcbac>

Voting Committee Members - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, *1 vacant community position*

Non-Voting Committee Members - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Ruth Vedovelli

Next Regular Meeting

The 5/22/07 regular monthly meeting will be at the Alvarado Campus.