

# WCCUSD Community Budget Advisory Committee Agenda

## Time and Location

May 22, 2007, 7:00 PM to 9:00 PM

Adult Education Alvarado Campus, 5625 Sutter Ave, Richmond Annex

## Agenda Items (\* = actionable)

1. Review Agenda
2. Review and approve minutes\*
3. Report of Chair
4. Discuss/take action on filling vacancies and review any applications\*
- 5. Change Meeting Date and Time\***
- 6. Letter to EdSource Conference Organizers\***
- 7. IBM Debt\***
  - a. Letter to IBM
- 8. Items from the MGT Report That Should Be Considered by CBAC\***
9. GASB 45 Update
10. Parcel Tax Update
  - a. Proposed
  - b. Previous years: expenditure reports and audits
11. MRAD Recommendation Implementation Update
12. Update on Developing List of Program Reductions Required for Coming Year to Fund Programmatic Increases (Salary, etc.)\*
13. Governor's May Revise Update
14. Community Comments and Questions
15. Good of the Order

## The Committee

<http://www.baysidepta.org/wccusdcbac>

**Voting Committee Members** - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, *1 vacant community position*

**Non-Voting Committee Members** - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Ruth Vedovelli

## Next Regular Meeting

The 6/26/07 regular monthly meeting will be at the Alvarado Campus.