

WCCUSD Community Budget Advisory Committee Special Meeting Agenda

Time and Location

January 17, 2008, 6:30 PM to 8:30 PM

Alvarado Adult School, 5625 Sutter Avenue, Richmond, CA

Agenda Items

1. Introductions
2. Review agenda
3. Review and approve minutes
4. Report of Chair
5. Discuss/take action on filling vacancies and review any applications*
- 6. Report on current projections for State budget and how these will impact the District**
- 7. Budget changes to consider for coping with larger declines in State funding support***
- 8. Publicizing information about the budget condition for the District**
- 9. Progress of board subcommittee and staff to explore new parcel tax**
10. Good of the Order

(* = *an actionable item*)

The Committee

<http://www.baysidepta.org/wccusdcbac>

Voting Committee Members - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

Non-Voting Committee Members - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Sheri Gambi

Next Regular Meeting

The next regular monthly meeting will be 2/21/2008 at the Alvarado Campus.