

WCCUSD Community Budget Advisory Committee Meeting Agenda

Time and Location

April 24, 2008, 6:30 PM

Alvarado Adult School, 5625 Sutter Avenue, Richmond, CA

Agenda Items

1. Introductions
2. Review agenda
3. Review minutes
4. Report of Chair
5. *Discuss/take action on filling vacancies and review any applications
6. ***Impact of Charter Schools on School Finances**
 - a. **Charters in Indebted Districts**
 - b. **Differences in Accounting for ADA Loss**
7. ***Budget Process Review**
 - a. **Process Comparison to Committee Recommendation**
 - b. **Review of Calculations of Required Adjustments**
 - c. **Cuts Considered But Not Proposed**
 - d. **Next Steps**
 - e. **Cuts (Like School Closure) That Might Be Required to Show Due Diligence in Responding to a Budget Crisis**
8. ***Parcel tax**
 - a. **Tax Itself**
 - b. **Scope of Purposes**
9. **Creating More Incentives for Employees to Opt Out of Insurance Coverage**
10. Good of the Order

(* = an actionable item)

The Committee

<http://www.baysidepta.org/wccusdcbac>

Voting Committee Members - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

Non-Voting Committee Members - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Sheri Gambi

Next Regular Meeting

The next regular monthly meeting will be May 22, 2008 at the Alvarado Campus.

Public attendance and participation (time permitting) is welcome and encouraged.