

# WCCUSD Community Budget Advisory Committee Meeting Agenda

## Time and Location

May 22, 2008, 6:30 PM / Alvarado Adult School, 5625 Sutter Avenue, Richmond, CA

## Agenda Items

1. Introductions
2. Review agenda and minutes
3. Report of Chair
4. \*Discuss/take action on filling vacancies and review any applications
5. **May Revise**  
*Discuss the Governor's May Revise as it pertains to K-12 education.*
6. **Projected Effects on District Revenues**  
*Discuss both what this translates into at the District level and how this calculation is arrived at given the effect of other factors like declining enrollment.*
7. **\*Options for Adjustments to Budget Plan**  
*Discuss options for how the budget plan that was based on the January Governor's Proposal can be changed to reflect the situation produced by the May Revise. Make recommendations concerning this if appropriate.*
8. **\*Parcel Tax Review**  
*The current parcel tax is set to expire on July 1, 2009. Discuss the current state of plans to write a new parcel tax and place it on the ballot. Make recommendations concerning this if appropriate.*
9. **Cuts Considered but Not Proposed**  
*The Committee has recommended that all budget decisions involving cuts include a presentation of alternatives. This was not done as part of the adoption of the current next-year budget plan, but obviously some alternative cuts were considered internally. Discuss what these were.*
10. Good of the Order

(\* = an actionable item)

## The Committee

<http://www.baysidepta.org/wccusdcbac>

**Voting Committee Members** - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

**Non-Voting Committee Members** - Madeline Kronenberg, Karen Pfeifer, Barbara Snaith, Sheri Gamba

## Next Regular Meeting

The next **regular** monthly meeting will be July 24, 2008 at the Alvarado Campus.

*Public attendance and participation (time permitting) is welcome and encouraged.*