

# WCCUSD Community Budget Advisory Committee Meeting Agenda

## Time and Location

October 23, 2008, 6:30 PM / 5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

## Agenda Items

1. Review agenda and minutes
2. New Applications
3. **Calendar for Coming Year**  
*Check list of topics that will be discussed over the course of the year*
4. **Attendance/enrollment including programs in place for incentives**  
*What is ADA looking like now and what is being done now to increase attendance (ADA/enrollment) and enrollment?*
5. **Best practices cost-saving measures**  
*While budget decisions often require making real trade-offs between different good things (salary increases vs. smaller schools, etc.), there may also be unrealized opportunities for cost savings based on more efficient operations. What are these?*
6. **Impact of 2008-2009 State budget (and 2009-2010 State budget) on WCCUSD Budget**  
*What does the State budget look like now in terms of any impact on the District budget?*
7. **Questions**  
*Answers to pending questions (like share of redevelopment fees question) and new specific questions*
8. Good of the Order

## The Committee

<http://www.baysidepta.org/wccusdcbac>

**Voting Committee Members** - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

**Non-Voting Committee Members** - Madeline Kronenberg, Karen Pfeifer, Sheri Gamba, Lisa Erwin

## Next Regular Meeting

The next **regular** monthly meeting will be November 20, 2008 at the Alvarado Campus.

## Future Meetings

January 22, 2009

February 26, 2009

March 26, 2009

*Public attendance and participation (time permitting) is welcome and encouraged.*