

# WCCUSD Community Budget Advisory Committee Special Meeting on School Closures Agenda

## Time and Location

December 4, 2008 / 6:30 PM

5625 Sutter Avenue, Richmond CA (Adult School Alvarado Campus)

## Agenda Items

1. **Welcome**
  - a. Review agenda
  - b. Introductions
  - c. Ground rules
2. **Context [actionable items]**
  - a. **Ongoing Resource Optimization as a Rationale for School Closures**
  - b. **Determination of District Budget Savings Required Overall**
  - c. **Determination of Share of School Closure Savings within Overall Savings**
  - d. **Projecting Savings from Closing a School**
  - e. **Role of Outside Oversight on School Closure Decisions**
3. **Mechanism for Deciding on Specific School Closures [actionable items]**
  - a. **Criteria for Selecting Schools**
  - b. **Who Develops Proposal to Board and How They Do This**
4. **School Closures in Relationship to Other Issues [actionable item]**

## The Committee

<http://www.baysidepta.org/wccusdcbac>

**Voting Committee Members** - Charles Cowens [Chair], Tammy Campbell, Charles Johnson, Sue Kahn, Eduardo Martinez, Erwin Reeves, Robert Studdiford

**Non-Voting Committee Members** - Madeline Kronenberg, Sheri Gamba, Lisa Erwin

## Next Regular Meeting

The next meeting will be January 22, 2008 at the Alvarado Campus.

## Future Meetings

February 26, 2009

March 26, 2009

*Public attendance and participation (time permitting) is welcome and encouraged.*